SCHOOLS

	FY25 Budget	FY26 Adjusted Budget	FY27 Budget	Variance Total	Variance Percentage
GDRSD	$8,177,586	$8,761,813	$9,241,378	$479,565	5.47%
GLRVTS	$178,566	$198,074	$288,846	$90,772	45.83%
TOTAL	**$8,356,152**	**$8,959,887**	**$9,530,224**	**$570,337**	**6.37%**

REGIONAL SCHOOL DISTRICTS

	FY 2025 Voted	FY 2025 Actual	FY 2026 Adjusted Budget	FY 2027 Department Request	FY 2027 Town Admin	FY 2027 Advisory Board	Percent Change
GROTON-DUNSTABLE REGIONAL SCHOOL DISTRICT							
Groton Dunstable Regional Operational	$7,962,157	$7,962,157	$8,641,782	$9,160,289	$9,082,433	$9,082,433	5.10%
Groton Dunstable Regional Capital	$86,733	$86,733	$83,607	$125,000	$125,000	$125,000	49.51%
Groton Dunstable Regional Debt	$128,696	$128,696	$36,424	$33,945	$33,945	$33,945	-6.81%
Greater Lowell Regional Technical	$149,536	$149,536	$168,133	$266,425	$258,756	$258,756	53.90%
Greater Lowell Regional Debt	$29,030	$29,030	$29,941	$30,090	$30,090	$30,090	0.50%
DEPARTMENTAL TOTAL	**$8,356,152**	**$8,356,152**	**$8,959,887**	**$9,615,749**	**$9,530,224**	**$9,530,224**	**6.37%**

TOTAL BUDGET

